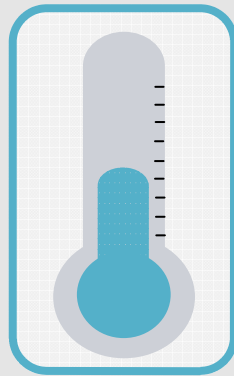


Your Council—Infographic Dashboard

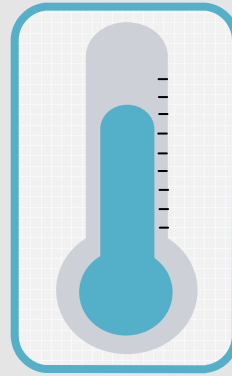
End of year budget

£223,445,000



Forecast outturn

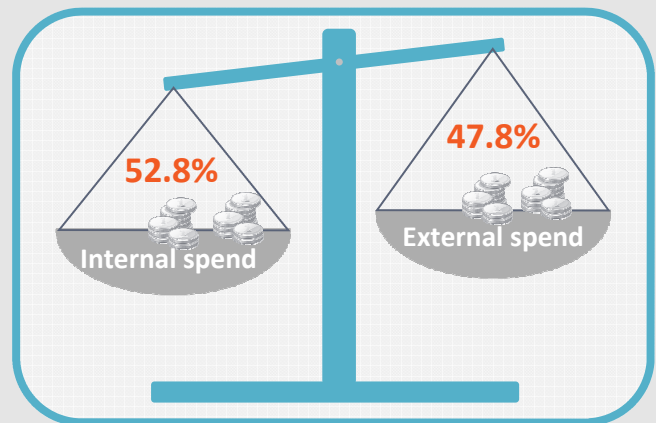
£226,670,000



£3.225m forecast overspend

47.8% of **gross revenue**
budget spent externally

Apr to Jun 2014



July 13



5,096

posts

June 14

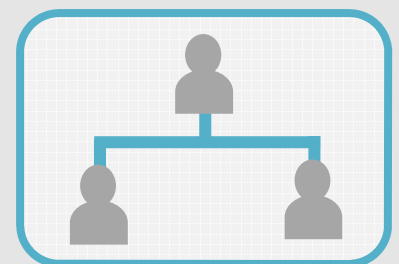


4,524

posts

The average
number of
**Council work-
force layers**

under the Chief Executive has
remained at 4.9



73% of **residents** surveyed are **satisfied** with their **local area**

